

Appendix 2 - Savings

Title	Directorate	TOTAL 2024/25 Savings (£000)	Full Year Effect Savings (£000)
Working Hours Review	Corporate	950	1,450
Reduction in Hours Scheme	Corporate	500	500
Voluntary Redundancy Scheme	Corporate	1,500	3,000
Review of Market Forces and Responsibility Allowances	Corporate	300	950
Senior Management Review (Council Wide)	Corporate	2,000	2,000
Business Support, Intelligence and Transformation Review	CoaCH	1,666	1,666
ICT and Customer Relations Team Review	CoaCH	410	410
Legal Services Review	CoaCH	200	200
Review of Property and Tenancy Income	CoaCH	450	450
HR, OD and Engagement Review	HR	375	720
Talent Management Programme	HR	150	150
Finance Review	Finance	876	1,104
Adult Services Review (including management)	Adults	410	410
Income increase for clients based on benefit increases	Adults	2,000	2,000
Increase in Continuing Health Care Income	Adults	500	500
WCF Resources Review	WCF	224	224
WCF Staffing review including Management, School Improvement, Family Contact and Business Support	WCF	1,453	1,677
Variable Payments Review	WCF	750	750
Social Worker Welcome payments	WCF	110	110
Workforce Development Funding	WCF	40	40
Pilot of Specialist Fostering placements to reduce reliance on Residential Care	WCF	4,088	4,088
CIN/Step-down Service creation in WCF	WCF	400	400
Early Help Review	WCF	1,750	1,750
School Improvement and Governor Services Review	WCF	145	145
Fostering Respite Provision	WCF	238	409
Early Years Grant income	WCF	180	180
Review of Childrens Placements Provision	WCF	782	782
Economy and Infrastructure Review	E&I	1,100	1,100
Discretionary spend review	E&I	600	600
Home to School Transport Review	HTST	1,250	2,500
		25,398	30,265

Directorate	TOTAL 2024/25 Savings (£000)	Full Year Effect Savings (£000)
HTST	1,250	2,500
E&I	1,700	1,700
WCF	10,161	10,555
Communities	0	0
Adults	2,910	2,910
Corporate	5,250	7,900
CoaCH	2,726	2,726
HR	525	870
Finance	876	1,104
Total	25,398	30,265